

Warehouse Point Fire District 2017-2018

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**INCOME**

FIRE MARSHAL FEES \$5,000.00  
TAXES \$625,336.00

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**TOTAL INCOME \$630,336.00**

**EXPENSE**

ADMINISTRATIVE EXP \$119,011.00  
FACILITES \$89,256.00  
FIRE MARSHAL OFFICE \$37,805.00  
FIRE EQUIPMENT \$30,600.00  
FIRE APPARATUS \$42,600.00  
FIRE/MEDICAL TRAINING \$4,300.00  
COMPENSATION \$147,600.00  
INCENTIVES/STIPENDS \$50,000.00  
CAPITAL IMPROVEMENT FUND \$95,164.00  
FUND BALANCE \$0.00  
CONTINGENCY FUND \$14,000.00  
**TOTAL EXPENSE \$630,336.00**